

2017

CERTIFICATE

To the Clerk of Greenwood County, State of Kansas

We, the undersigned, officers of

JANESVILLE CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statcmnt of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	112,500	3,600	
Debt Service	10-113				
Totals		xxxxxxx	112,500	3,600	
Budget Summary		7	County Clerk's Use Only		
Neighborhood Revitalization Rcbatc					
Resolution required? Notice of the vote to adopt required to be published?			No	Nov. 1, 2016 Total Assessed Valuation	

Assisted by:

Michael D. Bartlow, CPA

Michael D. Bartlow, Chartered

Address:

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Madison, KS 66860

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Attest: _____, 2016

County Clerk

Governing Body

JANESVILLE CEMETERY
Greenwood County

State of Kansas
Special District
2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>3,593</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>3,593</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>6,325</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>765,682</u>	
5b. Personal property 2015	- <u>1,202,339</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>6,325</u>	
8. Total estimated valuation July, 1, 2016	<u>6,384,864</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>6,378,539</u>	
10. Factor for increase (7 divided by 9)	<u>0.00099</u>	
11. Amount of increase (10 times 3)	+ \$ <u>4</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>3,597</u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>3,597</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>4</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>3,601</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

JANESVILLE CEMETERY
Greenwood County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,593	275	5	18	10	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,593	275	5	18	10	0

County Treas Motor Vehicle Estimate 275

County Treas Recreational Vehicle Estimate 5

County Treas 16/20M Vehicle Estimate 18

County Treas Commercial Vehicle Tax Estimate 10

County Treas Watercraft Tax Estimate 0

MVT Factor 0.07654

RVT Factor 0.00139

16/20M Factor 0.00501

Comm Veh Factor 0.00278

Watercraft Factor 0.00000

2017

JANESVILLE CEMETERY
Greenwood County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	142,440	138,191	103,007
Receipts:			
Ad Valorem Tax	2,829	3,593	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	223	213	275
Recreational Vehicle Tax			5
16/20M Vehicle Tax			18
Commercial Vehicle Tax			10
Watercraft Tax			0
LAVTR			0
Cemetery Lot Sales	10	10	10
Opening - Closing Graves	2,500	1,000	5,600
Donations	100		
Interest on Idle Funds	381		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	6,043	4,816	5,918
Resources Available:	148,483	143,007	108,925
Expenditures:			
Wages - Gas - Repairs	6,102	7,000	7,500
Payroll Taxes	889	1,000	1,000
Insurance - Bond	801	1,000	2,000
Opening - Closing Graves	2,500	1,000	5,000
Cemetery Improvements		30,000	97,000
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	10,292	40,000	112,500
Unencumbered Cash Balance Dec 31	138,191	103,007	xxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	44,900	112,775	112,500
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		112,500
	Tax Required		3,575
Delinquent Comp Rate:	0.7%		25
	Amount of 2016 Ad Valorem Tax		3,600

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
JANESVILLE CEMETERY
Greenwood County

will meet on August 8, 2016 at 7:00 P.M. at Residence of Clare Platt for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Residence of Clare Platt and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	10,292	0.390	40,000	0.544	112,500	3,600	0.564
Debt Service							
Totals	10,292	0.390	40,000	0.544	112,500	3,600	0.564
Less: Transfers	0		0		0		
Net Expenditures	10,292		40,000		112,500		
Total Tax Levied	2,829		3,593		xxxxxxxxxxxxxxxx		
Assessed Valuation	7,262,813		6,617,809		6,384,864		

Outstanding Indebtedness,

	2014	2015	2016
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clare Platt
Treasurer